

第5期 収支予算書(内訳表)

2024年4月1日から2025年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | 収益事業等会計 | | | 法人会計 | 内部取引控除 | 合 計 |
|-----------------|--------------|-----|--------------|---------|-----|-----|-------------|--------|--------------|
| | 公 1 | 共 通 | 小 計 | 収 1 | 共 通 | 小 計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1.経常増減の部 | | | | | | | | | |
| (1)経常収益 | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 特定資産受取配当金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 受取寄付金 | 29,964,000 | 0 | 29,964,000 | 0 | 0 | 0 | 1,526,000 | | 31,490,000 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 受取寄付金振替額 | 29,964,000 | 0 | 29,964,000 | 0 | 0 | 0 | 1,526,000 | | 31,490,000 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 経常収益計 | 29,964,000 | 0 | 29,964,000 | 0 | 0 | 0 | 1,526,000 | | 31,490,000 |
| (2)経常費用 | | | | | | | | | |
| 事業費 | | | | | | | | | |
| 奨学金支出 | 24,600,000 | 0 | 24,600,000 | 0 | 0 | 0 | | | 24,600,000 |
| 会議費 | 1,700,000 | 0 | 1,700,000 | 0 | 0 | 0 | | | 1,700,000 |
| 選考委員謝金 | 60,000 | 0 | 60,000 | 0 | 0 | 0 | | | 60,000 |
| 選考費 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | | | 200,000 |
| 旅費交通費 | 180,000 | 0 | 180,000 | 0 | 0 | 0 | | | 180,000 |
| 通信費 | 240,000 | 0 | 240,000 | 0 | 0 | 0 | | | 240,000 |
| 消耗什器備品費 | 320,000 | 0 | 320,000 | 0 | 0 | 0 | | | 320,000 |
| 消耗品費 | 240,000 | 0 | 240,000 | 0 | 0 | 0 | | | 240,000 |
| 印刷費 | 80,000 | 0 | 80,000 | 0 | 0 | 0 | | | 80,000 |
| 振込手数料 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | | | 200,000 |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| HP関連費 | 240,000 | 0 | 240,000 | 0 | 0 | 0 | | | 240,000 |
| 賃借料 | 144,000 | 0 | 144,000 | 0 | 0 | 0 | | | 144,000 |
| 管理諸費 | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 | | | 1,600,000 |
| 雑費 | 160,000 | 0 | 160,000 | 0 | 0 | 0 | | | 160,000 |
| 管理費 | | | | | | | | | |
| 役員報酬 | | | | | | | 340,000 | | 340,000 |
| 会議費 | | | | | | | 330,000 | | 330,000 |
| 旅費交通費 | | | | | | | 40,000 | | 40,000 |
| 通信費 | | | | | | | 60,000 | | 60,000 |
| 消耗什器備品費 | | | | | | | 80,000 | | 80,000 |
| 消耗品費 | | | | | | | 60,000 | | 60,000 |
| 印刷費 | | | | | | | 20,000 | | 20,000 |
| 振込手数料 | | | | | | | 60,000 | | 60,000 |
| HP関連費 | | | | | | | 60,000 | | 60,000 |
| 渉外費 | | | | | | | 0 | | 0 |
| 賃借料 | | | | | | | 36,000 | | 36,000 |
| 管理諸費 | | | | | | | 400,000 | | 400,000 |
| 租税公課 | | | | | | | 0 | | 0 |
| 雑費 | | | | | | | 40,000 | | 40,000 |
| 経常費用計 | 29,964,000 | 0 | 29,964,000 | 0 | 0 | 0 | 1,526,000 | | 31,490,000 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 2.経常外増減の部 | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | |
| その他の経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 受取寄付金振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| (2)経常外費用 | | | | | | | | | |
| その他の経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 他会計振替額 | | | 0 | | | 0 | | | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| II 指定正味財産増減の部 | | | | | | | | | |
| 受取寄付金 | 28,474,000 | | 28,474,000 | 0 | 0 | 0 | 1,526,000 | | 30,000,000 |
| 一般正味財産への振替額 | △ 29,964,000 | | △ 29,964,000 | 0 | 0 | 0 | △ 1,526,000 | | △ 31,490,000 |
| 当期指定正味財産増減額 | △ 1,490,000 | 0 | △ 1,490,000 | 0 | 0 | 0 | 0 | | △ 1,490,000 |
| 指定正味財産期首残高 | 16,643,170 | 0 | 16,643,170 | 0 | 0 | 0 | 0 | | 16,643,170 |
| 指定正味財産期末残高 | 15,153,170 | 0 | 15,153,170 | 0 | 0 | 0 | 0 | | 15,153,170 |
| III 正味財産期末残高 | 15,153,170 | 0 | 15,153,170 | 0 | 0 | 0 | 0 | | 15,153,170 |